



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Pathways Academy Charter School - Adult Education

CDS Code: 37-754160139451

School Year: 2024-25

LEA contact information:

Jarom Luedtke

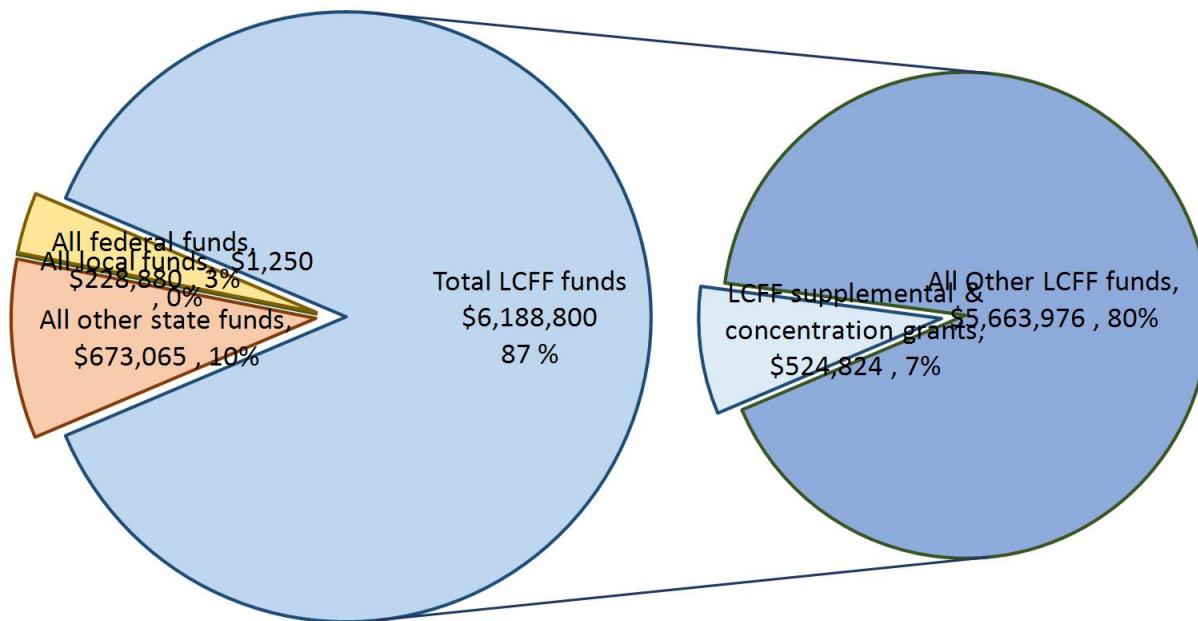
Executive Director

619-791-1600

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

#### Projected Revenue by Fund Source

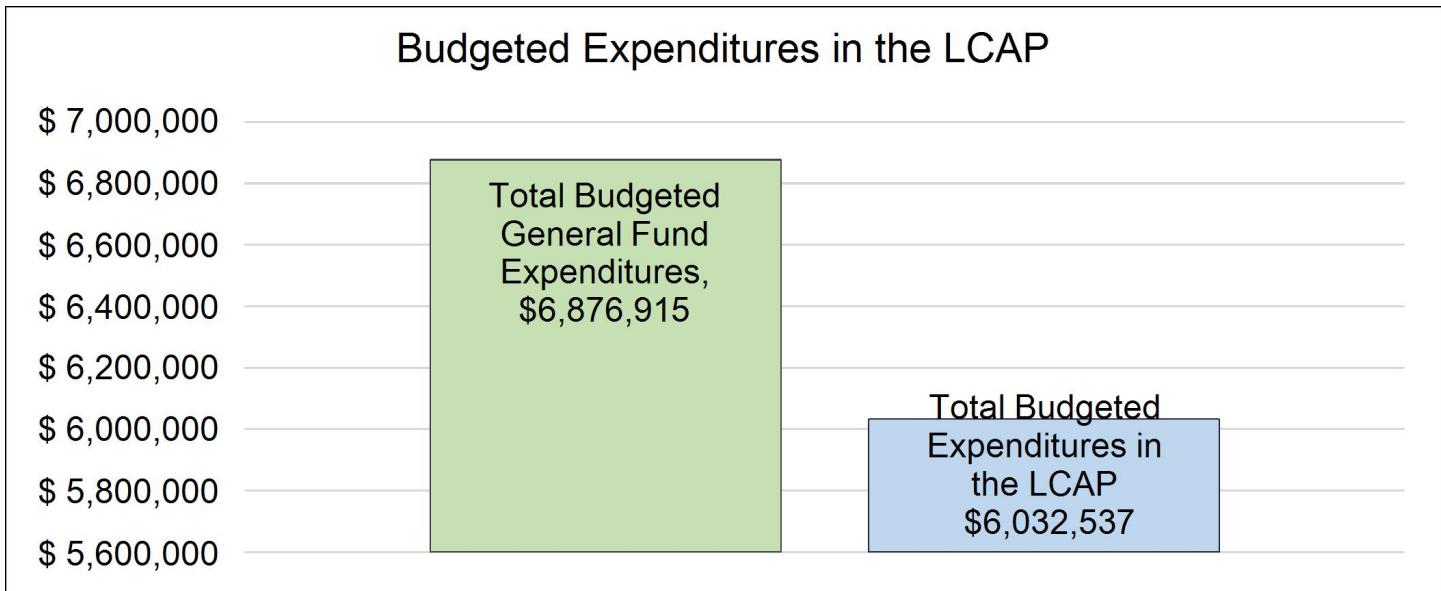


This chart shows the total general purpose revenue Pathways Academy Charter School - Adult Education expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Pathways Academy Charter School - Adult Education is \$7,091,995, of which \$6,188,800 is Local Control Funding Formula (LCFF), \$673,065 is other state funds, \$1,250 is local funds, and \$228,880 is federal funds. Of the \$6,188,800 in LCFF Funds, \$524,824 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Pathways Academy Charter School - Adult Education plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Pathways Academy Charter School - Adult Education plans to spend \$6,876,915 for the 2024-25 school year. Of that amount, \$6,032,537 is tied to actions/services in the LCAP and \$844,378 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General educational and operational expenses to operate the school's educational program on top of the targeted areas outlined in the LCAP.

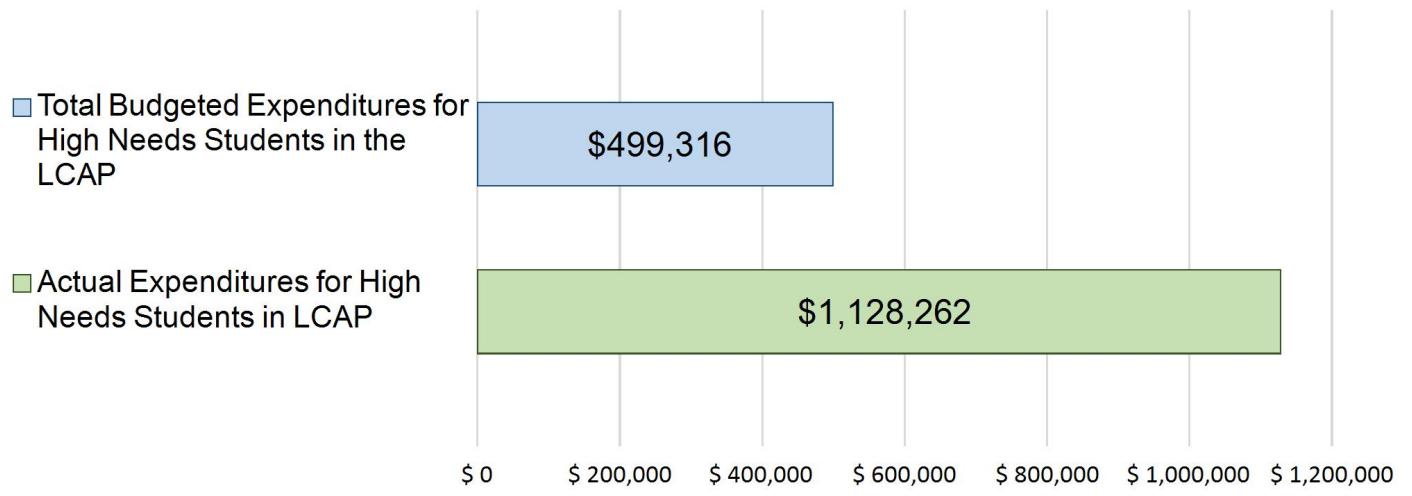
## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Pathways Academy Charter School - Adult Education is projecting it will receive \$524,824 based on the enrollment of foster youth, English learner, and low-income students. Pathways Academy Charter School - Adult Education must describe how it intends to increase or improve services for high needs students in the LCAP. Pathways Academy Charter School - Adult Education plans to spend \$739,213 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24

### Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Pathways Academy Charter School - Adult Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Pathways Academy Charter School - Adult Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Pathways Academy Charter School - Adult Education's LCAP budgeted \$499,316 for planned actions to increase or improve services for high needs students. Pathways Academy Charter School - Adult Education actually spent \$1,128,262 for actions to increase or improve services for high needs students in 2023-24.