

Pathways Academy Charter School Adult Education
Budgeted expenditures through: June 30, 2024
Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Local Control Funding Formula Sources	8010-8099	30,000
Federal Revenue	8100-8299	-
Other State Revenue	8300-8599	-
Other Local Revenue	8600-8799	-
TOTAL AVAILABLE		30,000
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	23,716
Classified Salaries	2000-2999	-
Employee Benefits	3000-3999	6,284
Books and Supplies	4000-4999	-
Services, Other Operating Expenses	5000-5999	-
Capital Outlay	6000-6599	-
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299	
Direct Support/Indirect Costs	7400-7499	-
Direct Support/Indirect Costs	7300-7399	-
TOTAL EXPENDITURES AND OTHER FINANCING USES		30,000
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		-